## CALLY DISCRIPTION   PROM		1 1				$\overline{}$	PROJECT	FY03	1									
Part		PROJ/			CONST	FIN	TOTAL ESTIMATE	10 YEAR ESTIMATE	FY03						New FY09			FY12
Month Service   Company	FACILITY/ACTIVITY	FUND	DSW	RMR	COMPL			(incl O&M)	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q4	QI Q2 Q3 Q	4 QI Q2 Q3 Q4	QI Q2 Q3 Q4
March   Part   Cap   C																		
## ACCORDINATION OF THE PROPERTY OF THE PROPER	SUBSTATIONS																	
SQUIFFOR Enclose  OCH   X   Dec   FED   357   Sacra 2017   Sub   S		CRSP	Х		On Hold	FED	-	\$0		On Hold waiting	for Manufacture	ers recommenda	ation					
Section Company Compan	Digital Fault Recorder	CRSP	Х			FED	\$378 \$352 \$310	\$378 <del>\$352</del>	\$225	<del>\$85</del>	<del>\$146</del> \$172	\$134	\$72		G, KAY			
Technology   Company   C	Replacement Relay		Y		Sep-09	EED	Change In Tota	Change in Total			\$120	\$120	\$120				\$120	\$120
TRANSMISSION LINES  TRANSM	Replacement	С	^		Ongoing						\$1E0	\$120	ψ120	ψ120	\$120		\$120	\$120
Company   Teach Analysed   Tea	Canon City West Substation (New Sub for West Plains)	CRSP		×	mar or		<del>\$0</del>	<del>\$0</del>								1 1 1 1		
Recommend   Company   Co	Animas-Laplata	CRSP		Х	Jan-05	FED	\$3,355 <del>\$4,050</del>	\$3,350	\$300 \$ <del>100</del>	\$1200 <del>\$1350</del>	\$1600 <del>\$2350</del>	\$250						
Bit Importance Registerance   Property   P	Steamboat Tap	CRSP		×	Oct-04	TRUST	\$0	\$0										
State Insurance		CRSD		V	Aug-05 Eeb-03		\$500 \$0	\$500	\$20	\$40	\$440							
No.   Proceedings   Process   Proc	(Silt Irrigation District)	С		^	Apr-05	100%	\$300 <del>\$</del> 6	Ψ300	<b>\$20</b>	<b>940</b>	<b>\$440</b>							
CREE Plant Projects Automation   CREE   X   Oppose   FCD   Suppose   Suppo			х			TRUST												
DWY Multi-districts Education	CRSP Small Projects: Substation	CRSP		Х	0			\$2,950	\$300	\$250	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
TRANSMISSON LINES  Bittyrook Four Control Project  CRED X A APRICO SONT GAS SON BY CONTROL SON B	DSW Substations Subtotal				Ungoing		\$1,098	\$1,098					\$192					\$120
Charge   C	RMR Substations Subtotal						\$0	\$6,800	\$620	\$1,490	\$2,340	\$550	\$300	\$300	\$300	\$300	\$300	\$300
Charge   C																		
Commonweigneist   Commonweig	TRANSMISSION LINES													1				
Concord Refine 2004 V	Shiprock-Four Comers Project	CRSP		Х	Apr-03	JOINT	\$600	\$940	\$900 <b>\$500</b>	\$40 <b>\$0</b>		<b></b>		<b></b>		<b>.</b>		
Section   Sect	Curecanti-Rifle 230-kV	CRSP		Х	Apr-04 May-03	FED	\$305 <del>\$700</del>	\$300	\$250 \$100	\$50 <del>\$600</del>	$\vdash$	+	+++	+	+++	+	+	
	Modify Structure 58/1	С	_		Nov-03				\$400	\$400 \$050	\$2000 750	\$050						
Page 20   Page	Hesperus (Tri) to Durango Pumping Plant	C		^		FED	,		\$100	\$400 <del>\$250</del>	\$2000 ++++	\$250						
Note   Page	Great Cut line switches	CRSP		Х		JOINT	\$67	\$67	\$67			Hiii	<del>                                     </del>				<del>liii</del>	
Proceed Prince Repostment   Company   Compan	Wood Pole Test and Treatment	CRSP		Х	Oct-08	FED		\$960							\$400	\$480	\$80	
DSW Transmission Links Subdoold   SW   SW   SW   SW   SW   SW   SW   S	Program Wood Pole Replacement	CRSP		Х		FED		\$2,160								\$1,000	\$1,080	\$80
### RIADINGS AND #### MICHANOUS CREP X  October FED	Program	С			Sep-11			r.	60	60	*0	60	<b>*</b> 0	***	***	0.0	60	*0
MISCELLANEOUS							\$667											\$80
MISCELLANEOUS																		
Preparat Weight Supposed   CRSP   X																		
Mail: Control, CRSP   Cont. Shown   C	Phoenix Warehouse Remodel	CRSP	Х		Oct-99	FED	\$120 <del>\$130</del>	\$9	\$9 <del>\$17</del>	To Date Costs I	pelow Estimate							
Electrone	(Multi-Costing, CRSP Costs Shown)	С	v		Oct-02		\$77 \$144	\$0		To Date Costs I	polow Estimate							
Bask-up Path for Glen Caryon)   C   X   FED   \$604   \$98   98   \$34	6 Locations	C			Compi					To Date Costs i	Jeiow Estimate							
DSW Hopeace and Repair Comm	Elden Mtn - Flagstaff Microwave (Back-up Path for Glen Canyon)	CRSP	Х			FED	\$263	\$263	Ì		\$263							
SSW Inspect and Repair Comm	DSW VHF Radio Replacement	CRSP	Х			FED	\$604	\$98	\$98 \$3	4								
Silita and Towers	DSW Inspect and Repair Comm	CRSP	х			FED	\$1,437	\$1,166	\$228	\$140		\$114	\$228	\$228	\$228			
Property System Replacements	Sites and Towers		Y			EED	\$102 \$221	\$102	\$54	\$25		\$50	\$27	\$27 \$0				
Replace DSW Telephone System  C Subgroade Communications Alarm System C Subgroade Communications Alarm System C Sep-08 SPLT S45 S46 S45 S46 S45 S46 S45 S46 S46 S46 S46 S46 S46 S46 S47 S46 S47 S46 S47 S47 S47 S48 S47 S48 S47 S48	Power System Replacements	С			Sep-08		Change in Total		954	\$2.5		\$55	ΨZ1	\$27 <b>90</b>				
SSW Communication Site   CRSP   X   Sep-08   Sep-08   Surfame Colorado Joint Microwave Project Microwave System   Sep-08   Sep-	DSW Communication Site Replace DSW Telephone System	CRSP	×				\$81	\$81	Н					\$81			+	
Southern Colorado Joint Microwave Project   CRSP   X   Mar-99   JOINT   \$2450   \$376   \$1430   \$1400   \$330   \$1490   \$688-30	DSW Communication Site		Х		Con Oo	SPLIT	\$45	\$45		\$45								
RNR Communication System Win Spur Replacements - CRSP C C FED \$4,325 \$4,325 \$4,325 \$4,325 \$55.5 \$1,100 \$1,100 \$50.0 \$1,100 \$50.0 \$1,100 \$50.0 \$1,100	Southern Colorado Joint Microwave Project	CRSP		Х	Mar-99		\$2450 <del>\$3768</del>	\$1,430	\$1100 <del>\$1200</del>	\$330 <del>\$1300</del>	\$68_\$0							
MW Spur Replacements - CRSP C	RMR Digital Microwave System Upgrade RMR Communication System			X	Sep-04	FFD	\$4.325	\$4.325		\$525	\$1.100	\$1.100	\$1.100	\$500				
CRSP   X	MW Spur Replacements - CRSP	С	_	Ľ						7,1	6000				6450	\$450	\$450	\$150
CRSP   X	Buildings, Roads, Erosion Control, etc.	CKSP	Х							\$120	\$320	\$100		<b>\$100</b>	\$150	\$150	\$150	\$150
Roof Evaluation, Repairs/Replacements	CRSP Small Projects: Civil	CRSP		Х	On Going	FED	<del>\$2,820</del>	\$3,033	\$350 <del>\$250</del>	\$283 <del>\$250</del>	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
CRSP   X   FED   \$700   \$400   \$100	Roof Evaluation, Repairs/Replacements	CRSP		Х		FED	<del>\$1,143</del>	\$910	\$50 <del>\$200</del>	\$260 <del>\$250</del>	\$120 <del>\$215</del>	\$25 <del>\$70</del>	\$25 <del>\$70</del>			\$50 <del>\$70</del>	\$330 <b>\$200</b>	\$50
C	GIS Development	CRSP		Х	On Going	FED	\$700	\$400	\$100	\$100	\$100	\$100						
C		С																
Security Upgrades at Critical Facilities		С						\$0										
Security Upgrades at Critical Facilities	PMOC Pavement Replacement	CRSP C		Х		FED	\$900	\$900	$\vdash$	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Alternate Power Source for PMOC  CRSP JX Apr-03 FED S91 \$433 S76 S50 \$400 \$25 \$33  CRSP share)  C Feb-04 Feb-04 Feb S333 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$3	Security Upgrades at Critical Facilities	CRSP		×	Jun-04	FED	<del>\$0 \$100</del>	<del>\$0</del>		<del>\$100</del>								
CRSP share  C		CRSP		Х		FED	\$91 <del>\$43</del> 3	\$75	\$50 \$400	\$25 <del>\$33</del>								
CCRSP share    C   Sep-02   Sep-02   Sep-02   Sep-03   Sep-04   Sep-04   Sep-04   Sep-05	(CRSP share)			¥			6333	£22	633		$\coprod$	$+$ $\Box$	+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	$+$ $\square$	H	$\sqcup \sqcup \sqcup$	+ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$ $+$	
CRSP chare  C   Mar-02	(CRSP share)	C			Sep-02			400	****									
DSW Building and Misc Subtotal   \$4,309   \$3,334   \$597   \$330   \$583   \$323   \$405   \$486   \$378   \$150   \$150   \$150   \$150   \$11,734   \$11,073   \$1,650   \$1,623   \$1,720   \$1,625   \$1,525   \$900   \$400   \$450   \$730   \$45	PMOC Fence (CRSP share)			×	Jan-02 Mar-02	FED	\$23	<del>\$0</del>	$\vdash$	<del>                                     </del>		<del>                                     </del>	+	<del>                                     </del>		+	+	
DSW TOTAL   \$5,407   \$4,432   \$587   \$330   \$755   \$577   \$597   \$606   \$498   \$150   \$270   \$270	DSW Building and Misc Subtotal						\$4,309	\$3,334	\$587	\$330	\$583 \$4.700	\$323	\$405	\$486	\$378	\$150	\$150	
	KWIK Building and MISC Subtota	'!	<u> </u>		1	1	\$11,734	\$11,073	⇒1,65U	<b>⇒</b> 1,623	φ1,/2U	⇒1,625	<b>⊉1,525</b>	<b>\$900</b>	<b>\$400</b>	\$45U	<b>⊅/3</b> U	\$45U
	MATOT WISH						\$5.407	\$4.432	\$587	\$330	\$755	\$577	\$597	\$606	\$498	\$150	\$270	\$270
																	\$2,190	\$830